

Investment Programme

Project Update Report

Period covered	Dec 2018 – Feb 2019		
Date of report	13/02/19		
Project Name	Stevenage MRC		
Programme Manager	Paul O'Donnell		
Programme Lead	Jaine Cresser		
RAG status			
G			Green – on schedule
	A		Amber – decisions required
		R	Red – significant risks, decisions required

G

Budget 2018/19	Spend to date	Forecast spend 2018/19	Narrative
£5,324,162	£1,041,393.24	£5,324,162	Spend to date is low given the stage that we are at within the financial year, however works/productivity levels have now increased to levels that support the total spend requirement for the year.

Narrative on current progress and status
<p>Following lessons learned from previous contracts the project team took a deliberate decision to mobilise slowly in order to ensure that the process was as effective as possible. Processes and procedures were established and documented and standards/works specifications agreed.</p> <p>Works are in progress to blocks in Broadwater area (Wates) including to two large sheltered schemes (Pitt Court and Gladstone Court) and in Southend Close, Albert Street and Plash Drive (Mulalley).</p> <p>The standard of works completed to date is considered by SBC to be very high.</p> <p>Resident satisfaction for blocks not captured yet, as no blocks are complete to date.</p> <p>Delays associated to UKPN who own the electrical network and are required to install equipment to various blocks. The knock on effect being that the contractors are unable to complete works to the internal parts of buildings.</p> <p>Wates and Mulalley have been issued a batch of street properties which require any combination of window, door and insulation measures. 61 properties complete to date and works have been completed to a very high standard. Tenant satisfaction currently running at 100% based on 44 returns.</p>

Major deliverables	
Achieved	Not achieved
<p>Pilots in progress.</p> <p>All year 1 surveys complete.</p> <p>Resident consultation events held for all open blocks and nine further blocks due to commence in Feb.</p> <p>First S20 consultations complete</p>	N/A

Further S20 consultations are ongoing with various addresses.	
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Deliverables due next period
<p>Progress works phase.</p> <p>Complete end of pilot reviews.</p> <p>Obtain first customer satisfaction returns and review.</p> <p>Commence year two surveys</p>

Key risks			
Risk	Owner	Mitigating Action	Deadline
UKPN delays	Malcolm Lucy (SBC) Paul Lynch (Mulalley)	Design and approvals process agreed. Test processes following works to year 1 blocks and amend if req.	Post year 1 blocks practical completion
Delays associated to bat roosts. Works ceased in Albert Street following discovery of a suspected roost. Works will be delayed until June/July pending emergence surveys. Scaffolds will be removed and re-erected at a later date. Additional costs will be incurred as a consequence.	All Partners Paul O'D (SBC) Nick Price (Mulalley) Dave Callaghan (Wates)	Policy required on approach to bat conservation, to be agreed with all partners.	March 2019